

Act No. 124
Public Acts of 1999
Approved by the Governor
July 21, 1999
Filed with the Secretary of State
July 23, 1999
EFFECTIVE DATE: July 23, 1999

STATE OF MICHIGAN
90TH LEGISLATURE
REGULAR SESSION OF 1999

Introduced by Senators Schwarz, Gougeon, Steil and McManus

ENROLLED SENATE BILL No. 366

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2000; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2000, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions	42.0	
Full-time equated classified positions.....	5,962.0	
GROSS APPROPRIATION.....		\$ 2,444,872,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		\$ 130,631,500
ADJUSTED GROSS APPROPRIATION.....		\$ 2,314,240,700
Federal revenues:		
Total federal revenues		60,820,700
Special revenue funds:		
Total local revenues		4,647,200
Total private revenues.....		2,231,900
Total other state restricted revenues		1,768,644,100
State general fund/general purpose		\$ 477,896,800

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	569.0	
GROSS APPROPRIATION		\$ 55,132,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		8,686,800
ADJUSTED GROSS APPROPRIATION		\$ 46,445,500
Federal revenues:		
Total federal revenues		6,401,700
Special revenue funds:		
Total local revenues		0
Total private revenues		1,106,800
Total other state restricted revenues		6,858,200
State general fund/general purpose		\$ 32,078,800

(2) ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	569.0	
Attorney general		\$ 124,900
Unclassified positions—5.0 FTE positions		444,500
Attorney general operations—550.5 FTE positions		52,712,000
Prosecuting attorneys coordinating council—18.5 FTE positions		1,550,900
PACC, training project		300,000
GROSS APPROPRIATION		\$ 55,132,300

Appropriated from:

Interdepartmental grant revenues:		
IDG from FIA		1,691,500
IDG from MDCIS, financial and insurance services		94,100
IDG from MDCIS, health services		907,700
IDG from MDCIS, liquor purchase revolving fund		805,400
IDG from MDCIS, public utility assessments		1,531,000
IDG from MDSP, Michigan justice training fund		300,000
IDG from MDOT, Michigan transportation fund		2,475,200
IDG from MDOT, state aeronautics fund		114,900
IDG from Michigan gaming control board		767,000
Federal revenues:		
DAG, state administrative match grant/food stamps		992,400
DED-OPSE, student loan, federal lender allowance		268,300
DOL-ETA, unemployment insurance		1,274,600
DOL-OSHA, occupational safety and health		249,400
EPA, multiple grants		343,500
Federal funds		419,600
HHS-OS, state Medicaid fraud control units		2,343,800
HHS, medical assistance, medigrant		510,100
Special revenue funds:		
Private - accident fund company revenue		1,106,800
Antitrust enforcement collections		285,800
Auto repair facilities fees		178,400
Collections revenue		550,400
Corporate fees		58,500
Franchise fees		223,100
Game and fish protection fund		630,800
Low level radioactive waste management fund		230,500
Michigan state housing development authority fees		447,300
Michigan underground storage tank financial assurance fund		147,900
Mobile home commission fees		173,100
Oil and gas privilege fee revenue		131,900
Prisoner reimbursement		277,600

	For Fiscal Year Ending Sept. 30, 2000
Prosecuting attorneys training fees.....	\$ 236,800
Retirement funds.....	570,900
Second injury fund.....	865,800
Securities fees.....	58,600
Self-insurers security fund.....	148,400
Silicosis and dust disease fund.....	442,100
State building authority revenue.....	74,800
State hospital authority.....	291,200
State lottery fund.....	190,100
Utility consumers fund.....	446,300
Waterways fund.....	76,600
Worker's compensation administrative revolving fund.....	121,300
State general fund/general purpose.....	\$ 32,078,800

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

Full-time equated unclassified positions.....	5.0
Full-time equated classified positions.....	166.5
GROSS APPROPRIATION.....	\$ 14,623,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 14,623,300
Federal revenues:	
Total federal revenues.....	1,634,000
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose.....	\$ 12,989,300

(2) CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions.....	5.0
Full-time equated classified positions.....	166.5
Commission (per diem \$75.00).....	\$ 16,200
Unclassified positions—5.0 FTE positions.....	333,100
Civil rights operations—166.5 FTE positions.....	14,274,000
GROSS APPROPRIATION.....	\$ 14,623,300
Appropriated from:	
Federal revenues:	
EEOC, state and local antidiscrimination agency contracts.....	1,500,000
HUD, grant.....	134,000
State general fund/general purpose.....	\$ 12,989,300

Sec. 104. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY:

Full-time equated classified positions.....	230.5
GROSS APPROPRIATION.....	\$ 28,585,500
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	2,300,000
ADJUSTED GROSS APPROPRIATION.....	\$ 26,285,500
Federal revenues:	
Total federal revenues.....	4,779,100
Special revenue funds:	
Total local revenues.....	1,700,000
Total private revenues.....	150,000
Total other state restricted revenues.....	8,859,200
State general fund/general purpose.....	\$ 10,797,200

(2) CIVIL SERVICE OPERATIONS

Full-time equated classified positions.....	230.5
Civil service operations—230.5 FTE positions.....	\$ 28,585,500
GROSS APPROPRIATION.....	\$ 28,585,500

Appropriated from:	
Interdepartmental grant revenues:	
IDG, training charges	\$ 1,000,000
IDG, 1% special funds.....	1,300,000
Federal revenues:	
Federal funds 1%.....	4,779,100
Special revenue funds:	
Local funds 1%	1,700,000
Private funds 1%.....	150,000
Data services revenue	8,100
Freedom of information fees	1,100
State sponsored group insurance.....	2,650,000
State restricted funds 1%.....	6,200,000
State general fund/general purpose	\$ 10,797,200

Sec. 105. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY:

Full-time equated unclassified positions	10.0	
Full-time equated classified positions.....	75.0	
GROSS APPROPRIATION.....		\$ 5,425,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....		\$ 5,425,100
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose		\$ 5,425,100

(2) EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	
Full-time equated classified positions.....	75.0	
Governor.....		\$ 149,000
Lieutenant governor		100,300
Executive office—75.0 FTE positions.....		4,367,000
Unclassified positions—8.0 FTE positions.....		808,800
GROSS APPROPRIATION.....		\$ 5,425,100
Appropriated from:		
State general fund/general purpose		\$ 5,425,100

Sec. 106. LEGISLATIVE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....		\$ 14,343,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,527,100
ADJUSTED GROSS APPROPRIATION.....		\$ 12,816,300
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		293,800
State general fund/general purpose		\$ 12,522,500

(2) OFFICE OF THE AUDITOR GENERAL

Legislative auditor general.....		\$ 118,000
Unclassified positions.....		128,200
Field operations		14,097,200
GROSS APPROPRIATION.....		\$ 14,343,400

Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDCIS, liquor purchase revolving fund.....	\$ 79,300
IDG from MDCS.....	67,100
IDG from MDOT, comprehensive transportation fund	38,900
IDG from MDOT, Michigan transportation fund.....	101,800
IDG from MDOT, state aeronautics fund	15,400
IDG from MDOT, state trunkline fund	381,100
IDG, single audit act	843,500
Special revenue funds:	
Construction lien fund	5,000
Contract audit administration fees.....	46,000
Correctional industries revolving fund.....	31,800
Game and fish protection fund	17,100
Marine safety fund	1,500
Michigan state housing development authority fees.....	40,000
Michigan veterans trust fund	14,100
Motor transport revolving fund	24,800
Office services revolving fund.....	33,200
Retirement funds.....	49,600
State employees' group insurance	26,200
Waterways fund.....	4,500
State general fund/general purpose	\$ 12,522,500

Sec. 107. LEGISLATURE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 103,153,500
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 103,153,500
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	400,000
Total other state restricted revenues	1,041,800
State general fund/general purpose	\$ 101,711,700

(2) LEGISLATURE

Senate	\$ 27,538,300
Senate automated data processing	2,221,500
Senate fiscal agency	3,252,800
House of representatives	38,247,700
House automated data processing.....	1,979,500
House fiscal agency	3,073,800
GROSS APPROPRIATION.....	\$ 76,313,600

Appropriated from:

State general fund/general purpose	\$ 76,313,600
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(3) LEGISLATIVE COUNCIL

Legislative council.....	\$ 10,827,200
Legislative service bureau automated data processing.....	1,548,900
Legislative session integration system.....	900
Legislative corrections ombudsman.....	563,300
Worker's compensation.....	154,800
National association dues	396,100
GROSS APPROPRIATION.....	\$ 13,491,200

Appropriated from:

Special revenue funds:	
Private - gifts and bequests revenues	400,000
State general fund/general purpose	\$ 13,091,200

(4) LEGISLATIVE RETIREMENT SYSTEM

General nonretirement expenses.....	\$	4,298,900
GROSS APPROPRIATION.....	\$	<u>4,298,900</u>

Appropriated from:

Special revenue funds:

Court fees.....		1,041,800
State general fund/general purpose.....	\$	3,257,100

(5) PROPERTY MANAGEMENT

Capitol building.....	\$	1,885,100
House of representatives office building.....		6,500,000
Farnum building.....		664,700
GROSS APPROPRIATION.....	\$	<u>9,049,800</u>

Appropriated from:

State general fund/general purpose.....	\$	9,049,800
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Sec. 108. LIBRARY OF MICHIGAN

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	38,977,400
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
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ADJUSTED GROSS APPROPRIATION.....	\$	38,977,400
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Federal revenues:

Total federal revenues.....		4,557,400
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Special revenue funds:

Total local revenues.....		0
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Total private revenues.....		75,000
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Total other state restricted revenues.....		86,900
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State general fund/general purpose.....	\$	34,258,100
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(2) LIBRARY OF MICHIGAN

Operations.....	\$	8,117,600
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Michigan library and historical center operations.....		2,787,600
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Library automation.....		728,400
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Statewide database access.....		650,000
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Collected gifts and fees.....		161,900
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State aid to libraries.....		14,350,700
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Grant to the Detroit public library.....		5,871,600
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Grand Rapids public library.....		406,400
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Subregional state aid.....		554,300
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Wayne county library for the blind & physically handicapped.....		49,200
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Book distribution centers.....		313,500
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Library services and technology act.....		4,557,400
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Renaissance zone reimbursement.....		428,800
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GROSS APPROPRIATION.....	\$	<u>38,977,400</u>
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Appropriated from:

Federal revenues:

Library services and technology act.....		4,557,400
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Special revenue funds:

Private - gifts and bequests revenues.....		75,000
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User fees.....		86,900
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State general fund/general purpose.....	\$	34,258,100
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Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY:

Full-time equated unclassified positions.....	6.0
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Full-time equated classified positions.....	944.0
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GROSS APPROPRIATION.....	\$	137,400,800
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		52,476,200
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ADJUSTED GROSS APPROPRIATION.....	\$	84,924,600
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Federal revenues:	
Total federal revenues	\$ 536,400
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	39,579,000
State general fund/general purpose	\$ 44,809,200
(2) MANAGEMENT AND BUDGET SERVICES	
Full-time equated unclassified positions	6.0
Full-time equated classified positions.....	782.0
Unclassified positions—6.0 FTE positions.....	\$ 515,700
Departmentwide services—62.0 FTE positions.....	14,590,300
Statewide administrative services—253.0 FTE positions.....	24,414,500
Statewide support services—356.0 FTE positions.....	47,906,400
Michigan administrative information network—111.0 FTE positions.....	24,762,400
GROSS APPROPRIATION.....	\$ 112,189,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from building occupancy and parking charges.....	46,500,300
IDG from MDCH.....	235,000
IDG from MDOT, comprehensive transportation fund	38,600
IDG from MDOT, state aeronautics fund	18,200
IDG from MDOT, state trunkline fund	768,100
IDG from department of career development.....	100,000
IDG from user fees.....	3,561,000
Federal revenues:	
Federal - MESA, administration fund	536,400
Special revenue funds:	
Game and fish protection fund	190,800
Health management funds	1,195,400
Marine safety fund	14,100
MAIN user charges.....	5,142,200
Special revenue, internal service, and pension trust funds	6,501,400
State building authority revenue.....	435,200
State lottery fund.....	103,300
State sponsored group insurance, flexible spending accounts and COBRA.....	4,672,100
Waterways fund.....	46,200
State general fund/general purpose	\$ 42,131,000
(3) STATEWIDE APPROPRIATIONS	
Professional development fund - MPES.....	\$ 105,000
Professional development fund - MSC.....	150,000
Professional development fund - UAW.....	900,000
Professional development fund - local 31-M.....	50,000
Professional development fund - nonexclusively represented employees.....	50,000
GROSS APPROPRIATION.....	\$ 1,255,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from employer contributions	1,255,000
State general fund/general purpose	\$ 0
(4) SPECIAL PROGRAMS	
Full-time equated classified positions.....	162.0
Building occupancy charges - property management services for executive/legislative building occupancy.....	1,514,300
Retirement services—148.0 FTE positions	21,278,300
Office of children's ombudsman—14.0 FTE positions.....	1,163,900
GROSS APPROPRIATION.....	\$ 23,956,500
Appropriated from:	
Special revenue funds:	
Pension trust funds	21,278,300
State general fund/general purpose	\$ 2,678,200

Sec. 110. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,044.0	
GROSS APPROPRIATION		\$ 181,515,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		56,830,800
ADJUSTED GROSS APPROPRIATION		\$ 124,684,500
Federal revenues:		
Total federal revenues		3,112,100
Special revenue funds:		
Total local revenues		0
Total private revenues		500,100
Total other state restricted revenues		60,983,300
State general fund/general purpose		\$ 60,089,000

(2) EXECUTIVE DIRECTION

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	26.2	
Secretary of state		\$ 124,900
Unclassified positions—5.0 FTE positions		444,500
Operations—26.2 FTE positions		1,737,600
GROSS APPROPRIATION		\$ 2,307,000

Appropriated from:

Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		483,700
Special revenue funds:		
Auto repair facilities fees		48,600
Driver fees		78,800
Expedient service fees		40,500
Look-up fees		353,600
Parking ticket court fines		6,300
Personal identification card fees		9,600
Reinstatement fees - operator licenses		84,200
Vehicle theft prevention fees		27,800
State general fund/general purpose		\$ 1,173,900

(3) DEPARTMENT SERVICES

Full-time equated classified positions	374.0	
Operations—164.8 FTE positions		\$ 18,447,200
Auto regulation—103.7 FTE positions		7,085,400
Data processing—99.0 FTE positions		23,239,800
Assigned claims assessments—6.5 FTE positions		600,600
GROSS APPROPRIATION		\$ 49,373,000

Appropriated from:

Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		15,686,500
Federal revenues:		
Temporary assistance for needy families		1,345,900
Special revenue funds:		
Administrative order processing fees		10,400
Assigned claims assessments		600,600
Auto repair facilities fees		4,251,700
Child support clearance fees		45,700
Driver fees		1,076,500
Expedient service fees		664,400
Look-up fees		9,058,200
Marine safety fund		64,500
Off-road vehicle title fees		6,900
Parking ticket court fines		122,000

	For Fiscal Year Ending Sept. 30, 2000
Personal identification card fees.....	\$ 97,000
Reinstatement fees - operator licenses.....	860,200
Scrap tire fund	59,200
Snowmobile registration fee revenue	15,500
Vehicle theft prevention fees	1,518,000
State general fund/general purpose	\$ 13,889,800
(4) REGULATORY SERVICES	
Full-time equated classified positions.....	95.8
Operations—95.8 FTE positions.....	\$ 7,295,800
GROSS APPROPRIATION.....	\$ 7,295,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	2,004,800
Special revenue funds:	
Auto repair facilities fees.....	57,400
Driver fees.....	520,100
Expedient service fees.....	25,900
Look-up fees	2,173,100
Parking ticket court fines.....	7,100
Personal identification card fees.....	35,400
Reinstatement fees - operator licenses.....	456,800
Vehicle theft prevention fees	95,400
State general fund/general purpose	\$ 1,919,800
(5) CUSTOMER DELIVERY SERVICES	
Full-time equated classified positions.....	1,444.8
Branch operations—1,020.0 FTE positions.....	\$ 63,892,100
Central records—408.6 FTE positions	27,537,300
Commemorative license plates—16.2 FTE positions.....	9,353,300
Specialty license plates.....	2,215,000
Olympic center plate	75,700
Organ donor program	104,100
GROSS APPROPRIATION.....	\$ 103,177,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	35,936,600
Federal revenues:	
Temporary assistance for needy families.....	366,300
Special revenue funds:	
Private funds	100
Auto repair facilities fees.....	75,700
Child support clearance fees.....	331,500
Commercial driver training school fees.....	57,200
Driver fees.....	10,887,100
Expedient service fees.....	1,549,900
Look-up fees	15,259,800
Marine safety fund	907,400
Mobile home commission fees.....	376,600
Motorcycle safety fund	119,700
Off-road vehicle title fees	97,100
Olympic center training fund.....	75,700
Parking ticket court fines.....	1,312,800
Personal identification card fees.....	1,217,700
Reinstatement fees - operator licenses.....	1,846,800
Snowmobile registration fee revenue	265,600
Vehicle theft prevention fees	168,900
State general fund/general purpose	\$ 32,325,000
(6) ELECTION REGULATION	
Full-time equated classified positions.....	28.5

	For Fiscal Year Ending Sept. 30, 2000
Election administration and services—28.5 FTE positions	\$ 2,118,200
Fees to local units.....	69,800
Qualified voter file.....	1,154,300
GROSS APPROPRIATION.....	\$ 3,342,300
Appropriated from:	
State general fund/general purpose	\$ 3,342,300
(7) HISTORICAL PROGRAM	
Full-time equated classified positions.....74.7	
Historical administration and services—63.3 FTE positions	\$ 4,326,100
Federal programs—8.9 FTE positions	1,399,900
Mann house—0.5 FTE position.....	100,000
Lighthouse program—1.0 FTE position.....	150,000
Tax credit program—1.0 FTE position	70,000
Heritage publications.....	700,000
Private grants and gifts	400,000
GROSS APPROPRIATION.....	\$ 7,146,000
Appropriated from:	
Federal revenues:	
DOC-NOAA, coastal zone management administration.....	75,000
DOI-NHPRC	250,000
DOI-NPS, historic preservation grants-in-aid	924,900
Federal institute of museum and library services.....	150,000
Special revenue funds:	
Private - grants and gifts.....	400,000
Private - Mann house trust fund	100,000
Heritage publication fund	700,000
State general fund/general purpose	\$ 4,546,100
(8) DEPARTMENTWIDE APPROPRIATIONS	
Building occupancy charges - property management services	\$ 1,493,700
Private rent	6,570,400
Worker's compensation.....	809,600
GROSS APPROPRIATION.....	\$ 8,873,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	2,719,200
Special revenue funds:	
Auto repair facilities fees.....	174,300
Driver fees.....	536,200
Expedient service fees.....	16,000
Look-up fees	1,957,800
Parking ticket court fines.....	578,100
State general fund/general purpose	\$ 2,892,100
Sec. 111. DEPARTMENT OF TREASURY	
(1) APPROPRIATION SUMMARY:	
Full-time equated unclassified positions	9.0
Full-time equated classified positions.....1,933.0	
GROSS APPROPRIATION.....	\$ 1,865,715,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	8,810,600
ADJUSTED GROSS APPROPRIATION.....	\$ 1,856,905,000
Federal revenues:	
Total federal revenues.....	39,800,000
Special revenue funds:	
Total local revenues	2,947,200
Total private revenues.....	0
Total other state restricted revenues.....	1,650,941,900
State general fund/general purpose	\$ 163,215,900

(2) EXECUTIVE DIRECTION

Full-time equated unclassified positions	9.0	
Full-time equated classified positions.....	4.0	
Unclassified positions—9.0 FTE positions.....		\$ 748,600
Multistate tax commission dues.....		111,700
Office of the director—4.0 FTE positions.....		426,800
GROSS APPROPRIATION.....		\$ 1,287,100
Appropriated from:		
Special revenue funds:		
State lottery fund.....		109,700
State services fee fund.....		117,600
State general fund/general purpose.....		\$ 1,059,800

(3) DEPARTMENTWIDE APPROPRIATIONS

Rent.....		\$ 570,400
Travel.....		1,815,900
Building occupancy charges - property management services		2,398,300
Worker's compensation insurance premium.....		486,800
GROSS APPROPRIATION.....		\$ 5,271,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, state aeronautics fund.....		2,700
IDG, state agency collection fees.....		17,900
Special revenue funds:		
Local - audit charges.....		80,600
Local - equalization study charge-backs.....		16,300
Delinquent property tax administration fund.....		127,000
Delinquent tax collection revenue.....		2,833,300
Municipal finance fees.....		11,200
Treasury fees.....		18,900
Waterways fund.....		2,300
State general fund/general purpose.....		\$ 2,161,200

(4) LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions.....	98.0	
Supervision of the general property tax law—49.0 FTE positions.....		\$ 4,147,700
Property tax assessor training—4.0 FTE positions.....		346,400
Local property tax services—16.5 FTE positions.....		1,739,800
Local finance—28.5 FTE positions.....		2,215,400
State audits of counties.....		60,000
Pari-mutuel audits.....		240,000
GROSS APPROPRIATION.....		\$ 8,749,300
Appropriated from:		
Special revenue funds:		
Local - assessor training fees.....		346,400
Local - audit charges.....		988,300
Local - equalization study charge-backs.....		200,500
Local - revenue from local government.....		615,100
Delinquent property tax administration fund.....		4,739,800
Municipal finance fees.....		243,300
State general fund/general purpose.....		\$ 1,615,900

(5) TAX PROGRAMS

Full-time equated classified positions.....	761.5	
Administration—229.0 FTE positions.....		\$ 17,347,000
Enforcement—524.5 FTE positions.....		32,758,100
Technology investment plan.....		5,000,000
Home heating assistance.....		1,600,000
Senior prescription drug credit processing.....		182,500
Michigan underground storage tank assurance fund—4.0 FTE positions.....		199,000
Tobacco tax collection—4.0 FTE positions.....		200,000

	For Fiscal Year Ending Sept. 30, 2000
Joint federal/state motor fuel compliance project	\$ 100,000
Bottle bill implementation.....	250,000
New hire reporting.....	1,545,000
FARSTAR tax audit system.....	4,242,400
GROSS APPROPRIATION.....	\$ 63,424,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG, data/collection services fees.....	250,900
IDG from FIA.....	1,545,000
IDG from MDCH.....	200,000
IDG from MDOT, state aeronautics fund	38,000
Federal revenues:	
DOT-FHA, intermodal surface transportation efficiency act.....	410,000
HHS-SSA, low income energy assistance.....	1,600,000
Special revenue funds:	
Bottle deposit fund.....	250,000
Delinquent tax collection revenue	36,400,500
Escheats revenue.....	298,200
Michigan pharmaceutical.....	182,500
Michigan underground storage tank financial assurance revenue	199,000
Tobacco tax revenue	325,000
Waterways fund.....	49,400
State general fund/general purpose	\$ 21,675,500
(6) MANAGEMENT PROGRAMS	
Full-time equated classified positions.....	520.5
Department services—338.5 FTE positions.....	\$ 21,215,800
Information technology services—171.0 FTE positions.....	11,999,400
Receipt, warrant and cash processing	3,736,300
Fiscal agent—3.0 FTE positions.....	136,700
Child support order offsets—8.0 FTE positions.....	501,300
GROSS APPROPRIATION.....	\$ 37,589,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG, fiscal agent service fees.....	136,700
IDG from FIA, title IV D.....	471,700
IDG from MDOT, state aeronautics fund	16,200
IDG, levy/warrant cost assessment fees	1,481,200
IDG, receipt, warrant and cash processing fees.....	3,736,300
IDG, state agency collection fees.....	421,500
IDG, user services.....	492,500
Special revenue funds:	
Children's trust fund.....	6,400
Delinquent property tax administration fund	17,300
Delinquent tax collection revenue	13,637,100
Garnishment fees.....	391,100
Treasury fees.....	150,800
Waterways fund.....	17,100
State general fund/general purpose	\$ 16,613,600
(7) FINANCIAL PROGRAMS	
Full-time equated classified positions.....	289.0
Retirement investments—86.5 FTE positions.....	\$ 8,803,800
Common cash investments and debt management—10.5 FTE positions.....	780,900
Student financial assistance programs—174.5 FTE positions.....	39,441,400
Deferred compensation/defined contribution—17.5 FTE positions.....	2,972,100
Health insurance reserve fund payment	573,600
Michigan merit award commission	2,000,000
GROSS APPROPRIATION.....	\$ 54,571,800

Appropriated from:	
Federal revenues:	
DED-OPSE, federal lenders allowance	\$ 11,487,900
DED-OPSE, higher education act of 1965, insured loans	26,302,100
Special revenue funds:	
College work study.....	46,300
Deferred compensation.....	2,774,800
Michigan merit award trust fund.....	2,000,000
MI-CASHE fees.....	357,400
Retirement funds.....	8,803,800
School bond fees.....	330,200
Treasury fees.....	270,800
State general fund/general purpose	\$ 2,198,500
(8) DEBT SERVICE	
Water pollution control bond and interest redemption	\$ 4,065,000
School bond loan	23,615,000
Quality of life bond.....	66,437,500
GROSS APPROPRIATION.....	\$ 94,117,500
Appropriated from:	
Special revenue funds:	
Local - school bond loan repayments by school districts	700,000
State general fund/general purpose	\$ 93,417,500
(9) GRANTS	
Grants to counties in lieu of taxes.....	\$ 10,000
Convention facility development distribution	40,000,000
Michigan education trust fund challenge grants.....	50,000
Senior citizen cooperative housing tax exemption program.....	13,700,600
Constitutional state general revenue sharing grants	607,230,000
Statutory state general revenue sharing grants	855,270,000
Special census revenue sharing payments.....	6,500,000
Health and safety fund grants	23,175,000
City of Benton Harbor - enterprise zone	213,200
Tax increment finance authority payments.....	4,000,100
GROSS APPROPRIATION.....	\$ 1,550,148,900
Appropriated from:	
Special revenue funds:	
Convention facility development fund	40,000,000
Sales tax	1,462,500,000
Health and safety fund	23,175,000
State general fund/general purpose	\$ 24,473,900
(10) STATE LOTTERY	
Full-time equated classified positions.....202.0	
Lottery operations—164.0 FTE positions.....	\$ 12,917,300
Promotion and advertising.....	18,372,000
Lottery data processing—38.0 FTE positions	4,862,800
GROSS APPROPRIATION.....	\$ 36,152,100
Appropriated from:	
Special revenue funds:	
State lottery fund	36,152,100
State general fund/general purpose	\$ 0
(11) CASINO GAMING	
Full-time equated classified positions.....58.0	
Michigan gaming control board.....	\$ 500,000
Casino gaming control administration—58.0 FTE positions	13,904,000
GROSS APPROPRIATION.....	\$ 14,404,000
Appropriated from:	
Special revenue funds:	
Casino gambling agreements.....	383,500
State services fee fund	14,020,500
State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1 for fiscal year 1999-2000 is \$2,246,540,900.00 and state appropriations to be paid to local units of government are as follows:

LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN

State aid to libraries	\$	14,350,700
Detroit public library		5,871,600
Grand Rapids public library		406,400
Subregional state aid		554,300
Wayne County library for the blind and physically handicapped		49,200
Renaissance zone reimbursement		428,800
Subtotal	\$	<u>21,661,000</u>

DEPARTMENT OF STATE

Fees to local units	\$	69,800
Subtotal	\$	<u>69,800</u>

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption	\$	13,700,600
Grants to counties in lieu of taxes		10,000
Health and safety fund grants		23,175,000
City of Benton Harbor enterprise zone		213,200
Constitutional state general revenue sharing grants		607,230,000
Statutory state general revenue sharing grants		855,270,000
Special census revenue sharing payments		6,500,000
Convention facility development fund distribution		40,000,000
Tax increment finance authority payments		4,000,100
Subtotal	\$	<u>1,550,098,900</u>
TOTAL GENERAL GOVERNMENT	\$	<u>1,571,829,700</u>

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended for any quarter under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

(3) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1999-2000 is estimated at \$23,731,359,500.00 in the 1999-2000 appropriations acts and state spending from state sources paid to local units of government for fiscal year 1999-2000 is estimated at \$14,502,800,700.00. The state-local proportion is estimated at 61.1% of total state spending from state resources.

(4) If payments to local units of government and state spending from state sources for fiscal year 1999-2000 are different than the amounts estimated in subsection (3), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 1999-2000 to the senate and house of representatives standing committees on appropriations within 30 days after the final bookclosing for fiscal year 1999-2000.

Sec. 202. The expenditures and funding sources authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this act:

- (a) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.
- (b) "CPI" means consumer price index.
- (c) "DAG" means the United States department of agriculture.
- (d) "DED-OPSE" means the United States department of education, office of postsecondary education.

(e) "DOC-NOAA" means the United States department of commerce, national oceanic and atmospheric administration.

(f) "DOI-NHPRC" means the United States department of the interior, national historical publications and records commission.

(g) "DOI-NPS" means the United States department of the interior, national park service.

(h) "DOJ" means the United States department of justice.

(i) "DOL-ETA" means the United States department of labor, employment and training act.

(j) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.

(k) "DOT-FHA" means the United States department of transportation, federal highway administration.

(l) "EEOC" means the United States equal employment opportunity commission.

(m) "EPA" means the United States environmental protection agency.

(n) "FARSTAR" means field audit review selection tracking reporting.

(o) "FIA" means the Michigan family independence agency.

(p) "FTE" means full-time equated.

(q) "GF/GP" means general fund/general purpose.

(r) "HHS" means the United States department of health and human services.

(s) "HHS-OS" means the HHS office of the secretary.

(t) "HHS-SSA" means the HHS social security administration.

(u) "HUD" means the United States department of housing and urban development.

(v) "IDG" means interdepartmental grant.

(w) "MAIN" means the Michigan administration information network.

(x) "MCL" means the Michigan Compiled Laws.

(y) "MDCH" means the Michigan department of community health.

(z) "MDCIS" means the Michigan department of consumer and industry services.

(aa) "MDCS" means the Michigan department of civil service.

(bb) "MDOT" means the Michigan department of transportation.

(cc) "MDSP" means the Michigan department of state police.

(dd) "MESA" means the Michigan employment security agency.

(ee) "MI-CASHE" means the Michigan college aid sources for higher education.

(ff) "MPES" means the Michigan professional employees society.

(gg) "MSC" means managerial, supervisory, and confidential.

(hh) "MUSTFA" means Michigan underground storage tank financial assurance.

(ii) "PA" means public act.

(jj) "PACC" means the prosecuting attorneys coordinating council.

(kk) "UAW" means the united auto workers.

(ll) "WIC" means women, infants, and children.

Sec. 204. A principal executive department that receives an appropriation under this act shall report to the subcommittees of the senate and house of representatives standing committees on appropriations responsible for the department's budget not later than 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

(a) The recommendations of the auditor general implemented by the department.

(b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.

(c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of

classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The state budget director shall grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services. The state budget director shall report by the fifteenth of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Sec. 206. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 207. A branch of government, a principal executive department, or a state agency that is appropriated funds in part 1 shall not use any of the funds for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

Sec. 208. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 209. (1) The departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch shall submit to the department of management and budget, the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the senate and house standing committees having jurisdiction over technology issues, quarterly reports on the department's or agency's efforts to change the department's or agency's computer software and hardware as necessary to perform properly in the year 2000 and beyond. These reports shall identify actual progress in comparison to the department's or agency's approved work plan for these efforts.

(2) Beginning with the report on April 1, 2000, the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch shall submit to the department of management and budget, the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the senate and house standing committees having jurisdiction over technology issues, quarterly reports identifying, for the immediately preceding quarter, significant problems with information systems, occurrences of information system failure as a result of noncompliance with year 2000 standards, and previously unidentified areas of significant impact. These reports shall identify systems needing corrective action and the contractual obligations of accountable parties. These reports shall give the status of the progress made in repairing and testing applications, the status of vendor-supplied solutions to problems, information on the activation of manual or contract processes used to correct problems, and an itemization of the additional costs incurred.

(3) The departments of attorney general, civil rights, civil service, management and budget, state, and treasury, and the executive office may present progress billings to the department of management and budget for the costs incurred in changing computer software and hardware as necessary to perform properly in the year 2000 and beyond, and for costs incurred as a result of initiating corrective actions. At the time progress billings are presented for reimbursement, the departments and agencies shall identify the funding sources that should support the work performed, and the department of management and budget shall forward the appropriate funding.

Sec. 210. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino as that term is defined in the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

Sec. 211. Sixty days before beginning any effort to privatize, the department shall submit a complete project plan to the appropriate subcommittees of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate subcommittees of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies within 30 months.

Sec. 212. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state general fund into the countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$37,100,000.00 determined as follows:

	<u>1998</u>	<u>1999</u>
Michigan personal income (millions)	\$253,841	\$264,908
less: transfer payments	39,655	40,805
Subtotal	214,186	224,103
Divided by: Detroit CPI for 12 months		
Ending June 30 (1982=1.00)	1,582	1,616
Equals: Real adjusted Michigan personal income	\$135,389	\$138,686
Percentage change		2.4%
Percentage change in excess of 2%		0.4%
Multiplied by: estimated GF/GP revenue in FY 1998-99 (millions)		9,266.9
Equals: countercyclical budget and economic stabilization fund requirements for the fiscal year ending September 30, 2000.		\$37.1

Sec. 213. The department of management and budget shall pilot the placement of reports required by this act on the Internet with electronic notification to legislative offices of Internet access to reports. During fiscal year 2000, all reports shall continue to be distributed in the current printed format.

Sec. 214. The departments and agencies receiving appropriations under this act shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed.

Sec. 215. (1) The funds appropriated in part 1 shall not be expended to provide coverage for state employees or their dependents for abortion services other than for spontaneous abortion or to prevent the death of the woman upon whom the abortion is performed wherever those services are not required by civil service or collective bargaining agreement.

(2) The office of the state employer is directed to immediately negotiate the elimination of coverage for abortion services other than as provided in subsection (1) through the collective bargaining process.

(3) The office of the state employer shall semiannually report to the senate and house of representatives standing committees on appropriations in writing of the status of the negotiations described in subsection (2).

Sec. 217. The departments of attorney general, civil rights, civil service, management and budget, state, and treasury shall provide a report prepared by the department's internal auditor for the prior fiscal year. This report shall include a listing of each audit or investigation performed by the internal auditor pursuant to sections 486(4) and 487 of the management and budget act, 1984 PA 431, MCL 18.1486 and 18.1487. The report shall identify the proportion of time spent on each of the statutory responsibilities listed in sections 485(4), 486(4), and 487 of the management and budget act, 1984 PA 431, MCL 18.1485, 18.1486, and 18.1487, and the time spent on all other activities performed in the internal audit function. The first report is due March 1, 2000. The departments shall provide a report biennially after the first report beginning on May 1, 2001. The departments shall submit each report to the governor, the auditor general, the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the directors of the departments.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 300. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 301. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 302. The attorney general may sell copies of the biennial report in excess of the 500 copies that the attorney general may distribute on a gratis basis. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 303. The department of attorney general has retained the responsibility for legal representation for state of Michigan state employee worker's disability compensation cases handled by the accident fund company. The accident fund company revenue appropriation in section 102 is to be satisfied by billings from the department of attorney general to the accident fund company for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in section 102, up to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the family independence agency, the prosecuting attorneys coordinating council, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and subject to appropriation as provided by law.

DEPARTMENT OF CIVIL RIGHTS

Sec. 400. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 401. (1) In addition to the appropriations contained in section 103, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

- (a) Developing and presenting training for employers on equal employment opportunity law and procedures.
- (b) The publication and sale of civil rights related informational material.
- (c) The provision of copy material made available under freedom of information requests.
- (d) Other copy fees, subpoena fees, and witness fees.
- (e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(2) The department of civil rights shall annually report to the state budget director, to the senate and house of representatives standing committees on appropriations, and to the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 402. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

DEPARTMENT OF CIVIL SERVICE

Sec. 500. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 501. (1) All restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the department of civil service on the basis of actual 1% restricted sources and programs total aggregate payroll of the classified service for fiscal year 1999 in accordance with section 5 of article XI of the state constitution of 1963. This includes but is not limited to restricted funds appropriated in part 1 of any appropriations bill. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The 1% financing from restricted sources and programs shall be credited to the department of civil service by the end of the second fiscal quarter.

Sec. 502. The department of civil service shall submit a report to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies, estimating the amount of the appropriation contained in section 104 for civil service operations attributable to salaries and wages. The report is required by April 1 of the fiscal year for which the appropriation in section 104 is made.

Sec. 503. Except where specifically appropriated for this purpose, 1% of the financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. General fund dollars are hereby appropriated for any shortfall, pursuant to approval by the state budget director.

LEGISLATIVE BRANCH

LEGISLATIVE AUDITOR GENERAL

Sec. 600. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 601. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 602. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with

disabilities. The auditor general shall deliver the report to the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 603. (1) From the funds appropriated in section 106 to the legislative branch, office of the auditor general, there is appropriated the amounts necessary for the auditing of school district financial and pupil accounting records utilized for state school aid distributions. The office of the auditor general may conduct audits under this section on a contractual basis.

(2) The office of the auditor general shall continue to perform an oversight function of the state aid membership reporting and auditing process including the department of education's quality assurance system.

(3) The office of the auditor general shall submit a report for the fiscal year ending September 30, 2000 to the department of education, the state budget director, and the senate and house of representatives standing committees on appropriations on or before January 31, 2001. The report shall contain the results of the office of the auditor general's assessment of the internal control structure for the state's membership reporting and auditing process, and recommendations to improve the internal control structure. The report shall also state the names of the contractors, the contract cost, the dollar amount of audit citations for any membership audits that may be conducted, and other pertinent information relating to the determination of whether this audit function should be continued.

Sec. 604. Upon request of the state treasurer, the auditor general may temporarily assign staff to the department of treasury for the purpose of auditing local road authorities.

Sec. 605. The department of treasury and the legislative auditor general may conduct performance audits and make investigations of the disposition of all state funds received by county road commissions or county boards of commissioners, as applicable, and cities and villages for transportation purposes to determine compliance with the terms and conditions of 1951 PA 51, MCL 247.651 to 247.675. County road commissions or county boards of commissioners, as applicable, and cities and villages shall make available to the legislative auditor general and the department of treasury the pertinent records for the audit.

LEGISLATURE

Sec. 621. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in sections 106, 107, and 108.

Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 623. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 624. The appropriation contained in section 107 for national association dues is to be distributed in the following manner by the legislative council:

National conference of state legislatures	\$	172,700
Council of state governments.....	\$	156,000
National energy and resources research association	\$	20,000
National conference of insurance legislatures	\$	5,000
National commission on uniform state laws	\$	42,400

Sec. 625. (1) The appropriation in section 107 to the legislative branch, legislative council, includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

Sec. 626. The appropriation in section 107 to the legislative branch, legislative council, for publication of the Michigan manual is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 627. The appropriation in section 107 to the legislative branch, for property management, is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

Sec. 628. In addition to funds appropriated in section 107, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year and shall be carried forward for expenditure in the following fiscal years.

Sec. 629. Funds appropriated in section 107 for the legislative session integration system shall be used to support technology improvements for integration of legislative functions performed by the senate, house of representatives, fiscal agencies, and the legislative service bureau and to provide greater access to the public regarding legislative services. These funds are designated as a work project and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$9,799,000.00, and the tentative completion date is September 30, 2001.

Sec. 630. The funds appropriated in section 107 shall not be used to pay for health insurance benefits for unmarried domestic partners of legislators or legislative employees.

Sec. 632. Public access to legislative offices shall not be restricted during normal business hours.

LIBRARY OF MICHIGAN

Sec. 651. In addition to funds appropriated in section 108, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the current fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 652. The appropriation in section 108 to the library of Michigan, for subregional state aid, shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit of government's immediately preceding fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid funds.

Sec. 653. The appropriation in section 108 to the library of Michigan, for a subregional library, shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and persons with disabilities.

Sec. 654. The appropriation in section 108 to the library of Michigan, for subregional state aid, shall be used only for providing services to the blind and to persons with disabilities.

Sec. 655. The appropriation in section 108 to the library of Michigan, for statewide database access, shall be used only for making computerized databases, searches of those databases, and the products of those searches, available through the libraries of Michigan. Only those libraries that qualify under the federal library services and technology act are eligible to participate in this project.

Sec. 656. From the state general fund/general purpose appropriation in section 108, there is allocated \$428,800.00 to make reimbursement to public libraries as provided by section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 1999. Reimbursements shall be made in amounts to each eligible recipient not later than 60 days after the department of treasury certifies to the library of Michigan that it has received all necessary information to properly determine the amounts due each eligible recipient under section 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall lapse to the general fund.

DEPARTMENT OF MANAGEMENT AND BUDGET

OPERATIONS

Sec. 700. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been

transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 701. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of management and budget to offset costs incurred in the acquisition and distribution of federal surplus property.

Sec. 702. The department of management and budget may receive and expend funds in addition to those authorized in section 109 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program. The department of management and budget shall report amounts to the senate and house of representatives standing committees on appropriations subcommittees on general government when amounts exceed \$10,000.00.

Sec. 703. (1) The department of management and budget may receive and expend funds in addition to those authorized by section 109 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch or provided in connection with facilities transferred to the operational jurisdiction of the department of management and budget.

(2) The department of management and budget may receive and expend funds in addition to those authorized by section 109 for real estate division services and in-house architectural design services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of management and budget may receive and expend funds in addition to those authorized in section 109 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of management and budget may receive and expend funds in addition to those authorized in section 109 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 704. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of management and budget may receive and expend funds in addition to those authorized in section 109 for providing information and technical services publications, maps, and other census-related products. The department of management and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 705. (1) The appropriation in section 109 to the department of management and budget, for statewide appropriations from employer contributions, represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services, severance pay funds, and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against the longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) From the amount appropriated in section 109 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process.

(3) In addition to the amounts appropriated in section 109 for severance pay funds, the department of management and budget may receive and expend funds from other state agencies for staff support associated with the administration of these funds.

(4) In addition to the amounts appropriated in section 109 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the

coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

Sec. 706. To the extent a specific appropriation is required for a detail source of financing included in section 109 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in section 109.

Sec. 707. From the amount appropriated in section 109 to the department of management and budget, for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

Sec. 708. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Judges retirement board.....	\$	50.00
(b) Public school employees retirement board.....		50.00
(c) State police retirement board.....		50.00

Sec. 709. In addition to the amounts appropriated in section 109 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 710. The appropriation in section 109 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 711. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 712. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in section 109 shall be collected, in part, from state agencies based on estimated costs associated with maintenance and operation of buildings managed by the department of management and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in section 109 to the department of management and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 713. The department of management and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions exceeding \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance at least 14 days before the department of management and budget finalizes the revisions.

Sec. 714. The appropriation in section 109 to the department of management and budget, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within management and budget services. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the department of management and budget. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

Sec. 715. The department of management and budget shall report annually by April 1 to the senate and house of representatives standing committees on appropriations and to the senate and house fiscal agencies the total funds expended and the amounts received from the family independence agency for implementation components of the child support enforcement system.

Sec. 716. The department of management and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal less than 14 days after the notice was made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 718. Once the department of management and budget completes its report of privately owned leased space utilized by state agencies as provided by law, the department of management and budget shall conduct a feasibility study regarding the placement of emergency first responder kits on each floor of each building utilized by a state agency that houses state employees or is open to the public for state business.

DEPARTMENT OF STATE

Sec. 800. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 801. All money made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

Sec. 802. From money appropriated in section 110, the department of state shall sell copies of records including but not limited to records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$6.55 per record sold. The department shall use the revenue received from the sale of records for necessary expenses as appropriated in section 110. The balance of the fee revenue remaining on September 30 shall revert to the general fund.

Sec. 803. From money appropriated in section 110, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 804. The federal funds appropriated in section 110 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, and preservation of historic resources. The method used will be to solicit applications from eligible recipients, score applications based upon established criteria, and award the contracts and subgrants. The total cost is \$900,000.00 and the tentative completion date is September 30, 2001.

Sec. 805. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten in whole or in part by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, money received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source is appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source is allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations and with the senate and house fiscal agencies. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than money received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" means and includes videos and proprietary electronic publications. All money received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 806. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 807. Funds collected by the department of state under sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and 399.7a, are appropriated to the department for the purpose for which they were received, and shall not lapse to the general fund at the end of the fiscal year.

Sec. 808. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of 1913 PA 271, MCL 399.7a, the department of state is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 809. From funds appropriated in section 110, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$307,900.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 810. From funds appropriated in section 110, the secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 811. From funds appropriated in section 110, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 812. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the Michigan transportation fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in section 110 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the Michigan transportation fund in addition to that appropriated in section 110 to the department of state shall be available for other Michigan transportation fund-supported programs.

Sec. 813. (1) From the state funds appropriated in section 110, the department of state may award discretionary historical grants to preserve Michigan lighthouses. The department of state may award up to \$150,000.00 in grants for this purpose and may use a portion of those funds to assist in the transfer of lighthouses from federal ownership. A portion of the funds may also be dedicated to program administration and project coordination.

(2) The department of state shall allocate grant funds pursuant to eligibility and scoring requirements established by the department of state. The method used will be to solicit applications from eligible recipients, score applications based on the established criteria, and award grants through executed contracts.

(3) Grants may be awarded for purposes of stabilization, rehabilitation, or other preservation work on a Michigan lighthouse, but shall not be awarded for operational purposes. The department of state shall not allocate a grant which exceeds \$20,000.00.

(4) The funds appropriated and allocated by this section are for work projects. The funds shall not lapse to the general fund at the end of the fiscal year but shall remain available in subsequent fiscal years, until the funds have been expended, the projects for which the funds were reserved have been completed, or the projects are terminated, whichever occurs first. The tentative date for completion is September 30, 2001.

Sec. 814. Revenue collected by the department of state regarding the implementation and administration of the digitized driver license and personal identification card program authorized under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of 1972 PA 222, MCL 28.292, shall be used to reimburse the internal service fund within the department of management and budget for prefunding the start-up costs of the program. Any additional revenue collected by the department of state in excess of the amount needed to fully reimburse the department of management and budget shall be distributed as provided under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of 1972 PA 222, MCL 28.292.

Sec. 815. Funds or revenues in the Olympic education training center fund, after deducting manufacturing and administrative costs, is appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the end of the fiscal year shall be carried over into the next fiscal year.

Sec. 816. (1) From the funds appropriated in section 110 for the organ donor program, \$40,000.00 shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(2) The pamphlet shall include a return reply form addressed to the gift of life organization. From the funds appropriated in section 110 for the organ donor program, \$64,000.00 shall be used to pay for return postage costs.

Sec. 817. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 818. From the funds appropriated in section 110 for historical administration and services, \$71,200.00 shall be allocated to support the operations of the Michigan freedom trail commission. These funds shall be used to reimburse commission members, to pay for necessary contractual services of the commission, and to hire not more than 1.0 FTE position in the department's history division to support commission operations.

Sec. 819. (1) In addition to the funds appropriated in section 110, the department of state shall collect an application fee of \$250.00 for each application submitted under section 1 of 1955 PA 10, MCL 399.151, for property designated as a state historic site.

(2) The department of state shall deposit the fees collected under subsection (1) in a separate revolving fund. Any revenue remaining in the fund at the end of the fiscal year shall not lapse but shall remain available for future expenditures. The department may expend any revenues in the fund immediately upon receipt. Expenditures shall be made only for the purpose of correcting, repairing, or replacing numbered markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152.

Sec. 820. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received pursuant to this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available in fiscal year 2001 for expenditure for the purposes described in this section.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 900. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 901. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 111 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 111, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

Sec. 902. (1) From funds appropriated in section 111, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in section 111 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 903. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in section 111. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) In addition to the amounts appropriated by section 111 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, the state treasurer considers necessary for the prudent management of the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations concerning the performance of each portfolio by investment advisor.

Sec. 904. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The revenue received from the sale of preparation and local government assistance manuals shall revert to the department of treasury and be placed in the local government assistance manual revolving fund.

Sec. 905. The department of treasury may provide receipt, warrant and cash processing, data/collection, investment, fiscal agent, levy/warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. An unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in section 111 to the department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 907. A revolving fund known as the assessor certification and training fund previously created under the control of the department of treasury by 1993 PA 191 is maintained. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees that are determined by the department of treasury to be surplus to needs.

Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122, MCL 205.3 and 205.18 to 205.31, the department of treasury may enter into agreements to supply data or collection services to other executive principal departments or state agencies, the United States department of treasury, or local units of government within this state. The department of treasury may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service.

Sec. 910. The amount appropriated in section 111 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 911. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for fiscal year ending September 30, 2000 to the state budget director and the senate and house fiscal agencies not later than November 30, 2000 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 912. The department of treasury may expend revenue received under the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1077, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 913. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 914. Of the funds appropriated in section 111 to the department of treasury, Michigan education trust fund challenge grants, each dollar shall be matched with \$3.00 from the private sector in order to be expended. Any unexpended amount shall lapse to the general fund at the close of the 1999-2000 fiscal year.

Sec. 915. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

Sec. 916. The appropriation in part 1 to the department of treasury, for treasury fees, shall be comprised of the following fees and amounts:

Game and fish protection	\$	4,500
State aeronautics		4,600
Michigan veterans benefit.....		8,400
State trunkline		24,300
State waterways		8,100
Michigan transportation		27,600
Comprehensive transportation.....		8,900
Marine safety.....		1,600
Game and fish trust.....		10,000
State park improvement		2,700
Recreation bond - local project		2,200
Michigan conservation endowment trust		4,100
Michigan state park endowment.....		10,800
Michigan natural resources trust fund		25,900
Safety, education and training		1,000
Forest development		2,500
Environmental protection bond		5,900
Workplace health and safety		4,400
State construction code		2,600
Children's trust fund.....		2,000
Homeowner's construction lien recovery		300
Nongame fish and wildlife.....		1,300
1996 trunkline bond proceeds.....		6,200
Blue water bridge.....		8,600
1989 trunkline bond proceeds.....		600
1992 trunkline bond proceeds.....		2,200
1992 trunkline/bridge bond proceeds.....		800
1992 comprehensive transportation bond proceeds.....		3,300

1994 trunkline bond proceeds.....	2,000
Michigan underground storage tank.....	1,100
State lottery.....	135,400
Bottle deposit.....	8,500
Liquor purchasing revolving.....	12,000
Michigan higher education assistance authority.....	700
State sponsored group insurance.....	21,100
State water pollution control.....	2,600
Trunkline bond and interest redemption.....	300
Comprehensive transportation bond and interest redemption.....	1,100
Recreation bond - state projects.....	1,600
Highland superstores worker's compensation.....	200
MESA contingent fund.....	11,800
Children's institute.....	100
Vietnam veterans memorial.....	100
Gifts, bequests, deposits.....	7,100
Silicosis and dust disease.....	1,800
Peet packing corporation worker's compensation.....	1,000
Second injury.....	4,700
Hospital patient's trust.....	500
Self-insurers security.....	1,100
Debt service - MUSTFA.....	600
Hazardous and solid waste.....	1,200
Urban land assembly.....	1,100
Utility consumer representation.....	400
Bankrupt self-insured worker's disability no. 1.....	300
Bankrupt self-insured worker's disability no. 2.....	100
MDOT, federal transportation funds.....	800
Worker's disability compensation - multiple trust.....	100
Bankrupt self-insured worker's disability no. 5.....	100
Bankrupt self-insured worker's disability no. 8.....	100
Gasoline inspection and testing.....	600
WIC food program formula rebate.....	700
Auto theft prevention fees.....	2,200
Land and water permit fees.....	100
Landfill maintenance.....	100
Septage waste contingency.....	0
Worker's compensation administration revolving fund.....	1,300
Michigan health initiative fund.....	1,200
State court.....	2,100
Orphan well subfund.....	600
Land exchange facilitation.....	100
Michigan justice training.....	2,100
Emergency response.....	400
Motor vehicle accident claims fund.....	600
Groundwater and freshwater protection.....	1,200
Crime victims benefits.....	2,000
Asbestos abatement.....	300
Underground storage tank fees.....	700
Medical waste emergency response.....	100
Emission control.....	800
Community dispute resolution fees.....	800
Great Lakes protection.....	1,000
Remonumentation fees.....	1,700
Sewage sludge land applications.....	100
Above ground storage tank.....	700
Environmental response.....	200
Scrap tire regulatory.....	1,300
Federal narcotics investigation revenue.....	500
Drunk driving prevention and training fund.....	400
Drunk driving caseflow.....	1,000
Boiler inspection.....	1,200
Stormwater permit fees.....	100
Snowmobile trail improvement.....	500

Forensic science	300
Environmental pollution prevention	1,400
Snowmobile registration fee	300
Health professions regulatory	1,600
Nurse professions regulatory	600
Healthy Michigan fund	2,600
Armory construction	600
Michigan higher education facilities authority	100
Solid waste management fee staff	200
Solid waste management fee perpetuity	200
DOJ, local law enforcement block grant	700
Compulsive gambling prevention	200
TOTAL	\$ 440,500

Sec. 917. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of the Initiated Law of 1976, MCL 445.573c, is appropriated.

Sec. 918. The department of treasury shall credit interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, to the fund. Revenue in the community dispute resolution fund shall be used exclusively for purposes of the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564.

Sec. 919. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 920. A plaintiff shall pay to the state treasurer:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 921. The department of treasury shall establish a separate account for the funds related to the Michigan higher education facilities authority. The department of treasury may expend revenue received under the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees that are determined by the department to be surplus to needs.

Sec. 922. The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from any savings resulting from the appraisal or appeal process.

Sec. 923. The state treasurer is authorized to make loans to local units of government from the state's common cash fund to implement local government infrastructure and private facility projects that will ultimately use long-term debt to finance the costs. These loans may be made at any time, but must be repaid, in full, not later than 12 months after the date of the loan. In addition to the full repayment of the loan principal, the borrowing unit shall pay interest at the average rate earned on common cash investments during the period of the loan. The total of all outstanding loans shall not exceed \$50,000,000.00 in the aggregate and no single loan shall exceed \$7,500,000.00.

Sec. 924. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 925. The department of treasury may expend revenue received under the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265, for necessary expenses, salaries, wages, fringe benefits, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission. Revenue expended under this section shall not exceed \$3,000,000.00.

Sec. 926. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1999. Except as otherwise provided in this subsection, the amount appropriated shall not revert to the general fund and

shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the general fund.

Sec. 927. In accordance with section 52 of the state employees' retirement act, 1943 PA 240, MCL 38.52, \$573,600.00 is appropriated in section 111 to the health insurance reserve fund of the state employees' retirement system created by section 11(8) of the state employees' retirement act, 1943 PA 240, MCL 38.11, representing the estimated general fund/general purpose savings from implementing the defined contribution retirement plan for the period of October 1, 1998 through September 30, 1999.

Sec. 928. (1) The department of treasury is authorized to develop a technology investment plan in order to maintain and upgrade current tax management technology applications.

(2) From funds appropriated in part 1 to the technology investment plan, the department of treasury may contract with private companies and agencies to develop and implement an integrated tax administration system as part of the technology investment plan.

(3) Unexpended appropriations in part 1 are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(a) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project(s) for which the funds are carried forward is for investing in tax management technology applications.

(b) The project(s) will be accomplished by contract.

(c) The total estimated cost of the project(s) is \$73.0 million.

(d) The tentative completion date is September 30, 2004.

Sec. 929. (1) Funds appropriated in section 111 for casino gaming, Michigan gaming control board, and casino gaming control administration shall be financed entirely by the state services fee fund if sufficient funds are available in the state services fee fund. If sufficient funds are not available in the state services fee fund, the state budget director may make advances from the general fund to fully fund these appropriations in amounts not to exceed the funds appropriated in section 111.

(2) Any general fund advances made for casino gaming, Michigan gaming control board, or casino gaming control administration in the fiscal year ending September 30, 2000 shall be reimbursed from the state services fee fund with interest in an amount and manner consistent with the operating practices of this state's common cash fund.

(3) If general fund advances are made under subsection (1), funds subsequently received in the state services fee fund shall be used first to reimburse the general fund before any additional appropriations are made for casino gaming, the Michigan gaming control board, or the casino gaming control administration.

Sec. 930. Revenue collected by the Michigan gaming control board regarding the wagering tax imposed on adjusted gross receipts received by the licensee from gaming authorized under 1997 PA 69 at the rate of 8.15% is hereby appropriated and shall be deposited in the state school aid fund to provide additional funds for K-12 classroom education.

Sec. 931. Revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is hereby appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of 1997 PA 69.

Sec. 932. In addition to the amount appropriated in section 111, funds distributed by the Michigan gaming control board to the department of treasury for oversight of casino gaming are appropriated upon receipt. These funds may be used to pay for costs incurred for casino gaming oversight activities.

Sec. 933. From section 111 of this act, an amount equal to the appropriations from the older Michiganians pharmaceutical assistance fund for the department of treasury is appropriated from use tax revenue to the older Michiganians pharmaceutical assistance fund. Any unexpended balance of older Michiganians pharmaceutical assistance funds remaining at the end of the fiscal year shall not revert to the general fund but shall remain available for the use for which it was intended.

Sec. 934. The department of treasury shall submit a report by December 31, 1999 on the state implementation of the federal fuel dye system program.

GRANTS

Sec. 951. Payments from the appropriation in section 111 to the department of treasury for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

Sec. 952. (1) All distributions from the convention facility development fund in section 111, department of treasury, are to be made pursuant to statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1999 is appropriated and shall be distributed after January 1, 2000 under the state convention facility development act, 1985 PA 106, MCL 207.621 to 207.640.

Sec. 953. The amount appropriated in section 111 to the department of treasury for tax increment finance authority payments shall be made under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of the tax increment finance authority act, 1980 PA 450, MCL 125.1812a, and section 11a of the local development financing act, 1986 PA 281, MCL 125.2161a.

Sec. 954. All of the revenue collected under section 12(3)(a) of the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated to the health and safety fund of this state for distribution as set forth in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

Sec. 955. The appropriation contained in section 111 for special census revenue sharing payments is to make special census revenue sharing payments to eligible cities, villages, and townships pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The department of treasury shall transmit special census revenue sharing payments to eligible cities, villages, and townships by July 31, 2000. These payments shall be made to cities, villages, and townships that were certified to be eligible by June 30, 1997. The payments shall reflect the amount of special census revenue sharing payments each eligible city, village, and township would have received in the fiscal year ending June 30, 2000.

Sec. 956. County treasurers shall comply with section 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds under section 111 for the statutory state general revenue sharing grant payments in excess of the constitutional state general revenue sharing grant payments. The department of education shall notify the state treasurer that all reporting requirements under section 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751, have been met before county treasurers receive a December statutory state general revenue sharing grant payment. A statutory state general revenue sharing grant payment shall not be made to a county until it has complied with the reporting requirements.

Sec. 957. Local units of government that receive revenue sharing funds and distribute property tax statements or income tax forms shall not visibly include, as part of the property tax statements or income tax forms external address, the social security number of the recipient.

Sec. 958. Of the funds appropriated in section 111 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the senate and house appropriations subcommittees on general government. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 959. Revenue collected in accordance with article IX, section 10 of the Michigan constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to townships, cities, and villages on a population basis as specified by law. The appropriation in part 1 for statutory state general revenue sharing grants to townships, cities, and villages shall be reduced by an amount equal to any additional constitutional revenue sharing appropriations authorized in this section.

LOTTERY

Sec. 970. The funds appropriated in section 111 to the bureau of state lottery shall not be used for any promotional efforts directed towards individuals who are less than 18 years of age.

Sec. 971. In addition to the amount appropriated in section 111 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, implementing and operating lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 972. The funds appropriated in section 111 to the bureau of state lottery shall not be used to directly or indirectly associate professional or amateur sports figures with the lottery or its products.

Sec. 973. The funds appropriated in section 111 to the bureau of state lottery shall not be used to conduct a lottery drawing held on Sunday.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS
(Amounts in millions)
Fiscal Year 1999-2000

	Fund #	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General.....	0110	0.0	20,076.4	0.0
Special Revenue Funds:				
Counter-cyclical budget and economic stabilization	0111	1,040.1	96.3	1,104.4
Game and fish protection	0112	9.2	47.1	8.2
Michigan employment security act administration	0113	0.0	149.7	0.0
State aeronautics	0114	3.7	90.1	0.0
Michigan veterans' benefit trust	0115	0.0	0.4	0.0
State trunkline	0116	5.0	1,581.6	0.0
Michigan state waterways	0117	16.1	22.1	6.4
Blue water bridge	0118	1.4	11.0	0.0
Michigan transportation	0119	0.0	1,844.6	0.0
Comprehensive transportation	0120	0.0	247.4	0.0
School aid.....	0122	433.8	10,549.8	495.5
Marine safety	0123	3.4	4.8	2.2
Game and fish protection trust	0124	0.0	9.2	0.0
State park improvement.....	0125	10.1	28.2	13.9
Forest development.....	0126	3.4	20.8	0.0
Michigan civilian conservation corps endowment	0128	1.9	1.2	1.8
Michigan natural resources trust	0129	0.0	37.7	0.0
Michigan state parks endowment	0130	0.0	15.5	5.4
Safety education and training	0131	2.9	5.5	2.2
Uninsured employers' security	0135	0.0	1.4	0.0
Bottle deposit	0136	20.0	16.1	5.0
School bond loan.....	0137	46.0	130.0	109.3
State construction code.....	0138	6.2	9.0	4.8
Children's trust.....	0139	0.3	4.7	0.1
Homeowner construction lien recovery.....	0141	1.6	0.3	0.5
Michigan nongame fish and wildlife	0143	0.7	0.9	0.9
Michigan underground storage tank finance assurance	0160	0.0	65.8	0.0
State building authority	0165	0.0	0.4	0.0
TOTALS		\$1,605.8	\$35,068.0	\$1,760.6

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate.

Jay E. Randall

Clerk of the House of Representatives.

Approved _____

Governor.